

**Annual Development Budget (2025-26)**  
**Urgent / Time Bound**

No. PLG –PF (F) 3-7/2025-26 (Main)  
Government of Himachal Pradesh  
Planning Department

From

Adviser (Planning)  
H.P. Shimla-2

To

1. All the Administrative Secretaries  
to the Govt. of H.P. Shimla-2
2. All the Heads of Department  
in Himachal Pradesh

Dated Shimla-2 the

9<sup>th</sup>

October, 2024

**Subject: Formulation of Annual State Development Budget  
(2025-26).**

Madam / Sir,

Kindly refer to this department letter of even No. dated 30<sup>th</sup> September, 2024 on the subject cited above. In this regard, it is stated that the meetings for formulation of Annual State Development Budget (2025-26) which were earlier scheduled under the chairmanship of Adviser(Planning) H.P. will now be chaired by the Pr. Secretary(Finance & Planning) to the Govt. of H.P. The revised time schedule of the meetings is also being enclosed for your information.

You are, therefore, requested to attend the meeting as per revised schedule alongwith relevant information.

Yours faithfully,



**(Dr. Basu Sood)**  
Adviser (Planning)  
H.P. Shimla-2

**TIME SCHEDULE FOR THE STATE DEVELOPMENT BUDGET MEETINGS  
FOR THE FINANCIAL YEAR (2025-26)**

Sr. No.	Day	Name of the Department	Timing Schedule
1.	14-10-2024	Forest	11.00 AM to 11.15 AM
		Jal Shakti	11.15 AM to 11.30 AM
		<b>(Home)</b>	
		Police	11.30 AM to 12.00 Noon
		Fire	
		Home Guard	
		Vigilance	
		Prosecution	
		Prison	
		Forensic Lab Junga	
		Food & Civil Supply	12.00 Noon to 12.15 PM
		Transport	12.15 PM to 12.30 PM
		Revenue	12.30 PM to 12.45 PM
		Tribal Development	12.45 PM to 1.00 PM
	14-10-2024	Urban Development	3.00 PM to 3.15 PM
		Town & Country Planning	3.15 PM to 3.30 PM
		Tourism & Civil Aviation	3.30 PM to 3.45 PM
		Excise & Taxation	3.45 PM to 4.00 PM
2.	15-10-2024	Information Technology	11.00 AM to 11.15 AM
		Health	11.15 AM to 11.30 AM
		Dental Department	11.30 AM to 11.45 AM
		Election	11.45 AM to 12.00 Noon
		Fisheries	12.00 Noon to 12.15 PM
		Youth Services and Sports including Mountaineering & Allied Sports	12.15 PM to 12.30 PM
		Labour & Employment	12.30 PM to 12.45 PM
		Printing & Stationery	12.45 PM to 1.00 PM

3.	15-10-2024	Co-operation Information and Public Relation Art & Culture	3.00 PM to 3.15 PM 3.15 PM to 3.30 PM 3.30 PM to 3.45 PM
.	16-10-2024	SCs/OBCs/MA & Specially Abled Women and Child Development Technical Education Ayush Rural Development Panchayati Raj Science , Technology & Environment Council Science , Technology and Environment Department	11.00 AM to 11.15 AM 11.15 AM to 11.30AM 11.30 AM to 11.45 AM 11.45 AM to 12.00 Noon 12.00 Noon to 12.15 PM 12.15 PM to 12.30 PM 12.30 PM to 12.45 PM 12.45 PM to 1.00 PM

No: PLG PF(F) 3-7/2025-26 (Main)  
Government of Himachal Pradesh  
Planning Department

From

Adviser (Planning),  
H. P., Shimla-2.

To

Industries, Agriculture, Public works.  
Medical Education, Horticulture  
Electricity, Higher Education, Animal Husbandry  
HPSEPS, THD Coop, Power Cooperatives and HIMSRJA  
Dated: Shimla-2, the 9<sup>th</sup> October, 2024

**Subject: Regarding formulation of State Development Budget (2025-26).**

Madam/Sir,

In continuation to this department letter of even number dated 7<sup>th</sup> October, 2024 on the subject cited above, I am to inform you that the meetings regarding formulation of State Development Budget (2025-26) have now been postponed due to some administrative reasons.

Yours faithfully,



(Dr. Basu Sood)  
Adviser (Planning),  
Himachal Pradesh, Shimla-2.

Endst. No: As above. Dated : Shimla-2, the 9<sup>th</sup> October, 2024.

Copy forwarded to the following for information & necessary action:-

1. Director (ESOMSA), HP, Shimla-9.
2. Joint Director (Tribal Development Department), HP, Shimla-2.
3. P.S. to Pr. Secretary (Planning) to the GoHP, Shimla-2.
4. P.S. to Secretary (Planning) to the GoHP, Shimla-2.
5. P.S. to Adviser (Planning), HP, Shimla-2.



Adviser (Planning),  
H.P., Shimla-2.